



2019 Annual Report

** Verbally presented by Chair, Philip Goebel and accepted at the Annual General Meeting on 24th of November, 2019.*

2019 has been a very important year for SCV developing as an SSA. We have built a deeper relationship with SRV in an environment with a rapidly growing industry. Climbing in Victoria is growing rapidly as evidenced by:

- Likely to be about another doubling of commercial facilities opening in the next 12 to 18 months
- Increased attention of our sport from mainstream media
- Olympics Games debut on the horizon

There were also many high performance achievements of Victorians in the past year:

- Oceania McKenzie being the youngest Australian to make finals at a World Cup
- Russell Harrison being the first Victorian to represent Australia at Paraclimbing World Championships

An important step this year for SCV was adopting a 3 year strategic plan with four strategic priorities:

- Operational Sustainability
- Facilities
- Athlete Pathways
- Governance

For each of these strategic priorities measures have been identified to track progress. Given this is the first year these measures are being tracked only absolute figures will be reported however in future reports the change from year to year will be the most appropriate method to evaluate board of director performance.

The board wishes to thank two outgoing board members for their contributions to Sport Climbing Victoria and the climbing community:

- Ally Driessen, who learned from scratch the treasurer role and who also played a significant role with writing and managing grants.
- Roisin Briscoe who single handedly managed our website and edited and published our newsletter.



Measures

Operational Sustainability:

Number of engaged volunteers at events and contributing to ongoing projects: Approximately 67
Number of events with workforce events with workforce development and training objectives: 3
volunteer training events in addition to delivering 1 significant workforce development project
Annual Recurring revenue: Estimated to be 37.5k for next year

Facilities:

SCV events were hosted across 6 commercial facilities in 2019
SCV does not have a current state facility plan

Athlete Pathways:

Number of clubs and squads in Victoria: 8 unique squads/clubs which includes the adaptive climbing programming recently
Currently do not have information regarding number of FTE working in technical roles in Victoria
Budget spent on athlete development and support activities: \$1,533

Governance:

Number of climbing organisations that have a formal relationship with SCV: 5 climbing organisations with formal relationships with SCV
Current SCV membership is 228